

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£192,832.98	£0	£0	£0	£192,832.98
8	Clifton South	£64,928.68	£500	£500	£0	£51,928.68
8	Clifton North	£101,721.87	£0	£0	£0	£101,721.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lanthwaite Close Clifton South	Contribution to Town Centre Parking Scheme to allow for inclusion of Lanthwaite Close and area in front of flats to be included.	Part of the wider scheme to improve parking across the city.	Leanne Hoban	£5,000	Approval
Holbrook Court Clifton South	Contribution towards the improvement to the communal spaces at this complex.	Area is currently run down and needs investment to improve the appearance and security in this area.	Leanne Hoban	£30,000	Approval

Barbury Drive Clifton South	Funds towards the wider regeneration of this area of the ward were committed at last area committee but some of them are no longer required so can be decommitted at this area committee	Funding sought from elsewhere.	Leanne Hoban <i>(Please note – budget will be adjusted after the committee has been held and budget figures will be updated at the next area committee).</i>	£12,500.00		De commit.
77-79 Glapton Lane Clifton North	Gate to alleyway	To prevent ASB & Flytipping.	Leanne Hoban	£694.60		Approval
83-85 Glapton Lane Clifton North	Gate to alleyway	To prevent fly tipping and ASB	:Leanne Hoban	£694.60		Approval
21-26 Fallow Close Clifton North	Railings and gates to the area around the communal areas	In line with the other fencing works already delivered to the estate to improve security and appearance.	Leanne Hoban	£694.60		Approval

96-98 Bridgnorth Drive Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60		Approval
60-62 Bridgnorth Drive Clifton North	Railings and gates around the communal area of the flats.	In line with the other fencing works already delivered to the estate to improve security and appearance	Leanne Hoban	£6033.00		Approval
18-20 Midhurst Way Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60		Approval
36 Midhurst Way Clifton North	Railings and gate around the communal area of the flats	In line with the other fencing works already delivered to the estate to improve security and appearance	Leanne Hoban	£2565.00		Approval
36 Midhurst Way Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60		Approval

29 Hervey Green Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60		Approval
Fallow Close Clifton North	Contribution to the wider parking scheme to Fallow Close	Parking is very poor and restricted in this area and there is a lot of money is being invested into this area.	Leanne Hoban	£30,000.00		Approval
Crammond Close – Bridge	Boundary and improvements to the fronts and rears within Crammond Close. Canopy upgrades too.	New build properties have recently been constructed in the near vicinity and the old housing stock adjacent looks in poor condition in comparison, so external improvements need to be made.	Leanne Hoban	£25,000.00		Approval
Kirkby Gardens, Ryland Gardens, Bruce Close – Bridge	New metal knee rail fencing to be installed to all 3 of these closes.	Current fencing is either poor or non-existing, creating a space where boundaries are	Leanne Hoban	£62,051.00		Approval

		not defined and it creates an untidy appearance.				
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